

TITUS COUNTY
BUDGET AMENDMENT

DATE 7/25/2022

FYE 9/30/2022

NUMBER

2022-2023

Vital Statistics, Precinct #1, Precinct #2 and Precinct #3

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Vital Statistics:					Decrease to travel and seminars with offsetting increase to
Travel & Seminars	036-403-427	3,000	(1,000)	2,000	office expense due to increase in cost of office supplies.
Office Expense	036-403-427	3,000	1,000	4,000	
Precinct #1:					Decrease to other road materials with offsetting increase to
Other Road Materials	021-611-332	210,835	(32,000)	178,835	road oil due to increase cost is road oil and the need for more
Road Oil	021-611-333	64,500	32,000	96,500	road oil to maintain roads.
Precinct #2:					Decrease to road oil with offsetting increase to miscellaneous
Road Oil	022-612-333	94,000	(5,000)	89,000	due to increased costs related to tree trimming and
Miscellaneous	022-612-495	8,450	5,000	11,450	replacement of air conditioners.
Precinct #3:					Decrease to gravel, iron ore, culverts, and tires with
Gravel	023-613-334	25,000	(5,000)	20,000	offsetting increase to gas and oil due to increased price of
Iron Ore	023-613-335	3,000	(1,500)	1,500	fuel.
Culverts	023-613-337	13,000	(2,300)	10,700	
Tires	023-613-339	6,100	(2,000)	4,100	
Gas & Oil	023-613-330	20,000	10,800	30,800	

Brian Lee

APPROVED IN COMMISSIONER'S COURT

J. Newman, J. Archman, J. Fitch, D. Applewhite

REQUESTED BY

7-25-22

DATE APPROVED IN COMMISSIONERS COURT

Barbara Hubert

COUNTY AUDITOR